

TABLE 20
MATRIX OF TARGETED HOUSING NEEDS
EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS
STATE OF NEBRASKA
REGION 5
2003 - 2008

TARGET GROUPS & HOUSING TYPES	PRIMARY COMMUNITIES - COUNTY REPRESENTATION							TOTALS	
	Lincoln Lancaster	Beatrice Gage, Jefferson, Saline, Thayer	York Fillmore, Polk, York	Seward Butler, Seward	Wahoo Saunders	Nebraska City Nemaha, Otoe	Falls City Pawnee, Richardson		
								U N I T S	B E D S
19-21 Years (0%-50% AMI)									
Crisis/Respite Care/Emergency Shelter Beds	18	5	2	2	2	2	2	33	
Group Residential Beds	34	9	5	4	4	4	3	63	
Residential Units	72	12	6	5	5	5	5	110	
SUBTOTALS (UNITS/BEDS)	124	26	13	11	11	11	10	206	
22+ Years (0%-30% AMI)									
Crisis/Respite Care/Emergency Shelter Beds	26	8	4	3	3	3	2	49	
Group Residential Beds	80	22	12	10	10	10	7	151	
Residential Units	363	62	45	30	25	30	13	568	
SUBTOTALS (UNITS/BEDS)	469	92	61	43	38	43	22	768	
TOTALS (UNITS/BEDS)	593	118	74	54	49	54	32	974	
EST. DEVELOPMENT/OPERATING COSTS								ACRES/\$	
1. Housing Capacity Building Costs	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$63,000	
2. Est. Land Requirements	72.45 Acres	14.41 Acres	9.04 Acres	6.59 Acres	5.98 Acres	6.59 Acres	3.90 Acres	118.96 Acres	
3. Est. Development Costs	\$48,190,000	\$9,170,000	\$5,910,000	\$4,240,000	\$3,790,000	\$4,240,000	\$2,420,000	\$77,960,000	
4. Est. Annual Operating Expenses	\$3,253,700	\$637,400	\$403,400	\$292,600	\$264,100	\$292,600	\$171,200	\$5,315,000	
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$6,562,817	\$1,305,923	\$818,968	\$597,625	\$542,294	\$597,625	\$354,148	\$10,779,400	
6. EST. ANNAUL COST – MEDICAL TREATMENT FOR SMI	\$3,177,650	\$629,200	\$402,350	\$290,050	\$260,800	\$290,050	\$163,700	\$5,213,800	

Source: Hanna:Keelan Associates, P.C., 2003